

**JACKSON COUNTY COMMUNITY MENTAL HEALTH FUND
SCHEDULE OF PROVIDER ALLOCATIONS - TOTALS BY AGENCY
December 31, 2022**

Agency	Safety Net	Children & Families	Special Populations	Pilot Programs	Innovative Programs	Provider Initiatives	Provider & Community Ed.	Value Based Payment	Emergency or Disaster	Total
Benilde Hall			186,845							186,845
Budget and Financial Management Assistance			119,925							119,925
Child Abuse Prevention Association		249,450						17,272		266,722
Child Advocacy Services Center (The Children's Place)		99,127						16,304		115,431
Comprehensive Mental Health Services	838,837							77,600		916,437
Cornerstones of Care		1,538,300						123,064		1,661,364
Crittenton Children's Center		503,023						41,780		544,803
Cultural Journey						9,900				9,900
De La Salle				66,667						66,667
Evaluator						9,858				9,858
Family Conservancy	143,775				28,750			9,168		181,693
First Call							2,400			2,400
FosterAdopt Connect		255,162						7,920		263,082
Genesis School			188,050							188,050
Hope Faith Ministries				25,000						25,000
Hope House			236,149					23,662		259,811
Jewish Family Services	123,708							10,136		133,844
Jewish Vocational Services			129,715		6,270					135,985
Kansas City Free Health Clinic	60,285									60,285
Kansas City Free Health Clinic - Ryan White	2,017									2,017
KC Care Clinic							17,478			17,478
KC Common Good							5,000			5,000
KVC Niles		500,000								500,000
Mattie Rhodes Center	254,009						22,500	18,000		294,509
MetroCouncil							3,000			3,000
Metropolitan Organization to Counter Sexual Abuse			255,555							255,555
New House			165,889					11,052		176,941
Operation Breakthrough		158,600								158,600
Reconciliation Services			174,500							174,500
Rediscover	1,201,309		44,752					110,112		1,356,173
Restart	135,909							9,894		145,803
Rose Brooks Center			274,465		25,200			21,957		321,622
Samuel Rodgers	54,852									54,852
Sheffield Place		309,185			23,180			24,248		356,613
Steppingstone								40,660		40,660
Swope Health Services	541,031							93,440		634,471
Truman Medical Center Behavioral Health	548,962							68,448		617,410
Youth Ambassadors				25,000						25,000
	<u>3,904,694</u>	<u>4,147,847</u>	<u>1,775,845</u>	<u>116,667</u>	<u>83,400</u>	<u>19,758</u>	<u>50,378</u>	<u>724,717</u>	<u>0</u>	<u>10,823,306</u>

Special Populations is comprised of Forensic, Domestic Violence & Sexual Assault, Educational & Vocational, and Consumer Services

Compiled by Wleech and Associates CPA